



**Innovative Facility for Isotope GENERation with Efficient Ion Accelerator**

## T5.3 Basic Sustainability for the Excellence Hubs

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**Kick-off meeting**

3-4 April 2025

Thessaloniki, Greece



### T5.3 Basic Sustainability for the Excellence Hubs

- Explore the feasibility of granting legal identities to the Excellence Hubs to improve their autonomy and sustainability.
- Analyze different organizational structures with minimal financing needs to ensure the Hubs' viability.
- Seek to implement several financing strategies:
  - establishing a Knowledge Portal for collaboration and charging fees,
  - expanding Hub membership with membership fees,
  - continuing public education initiatives with fee-based virtual demos, and
  - creating a forum for innovation training financed by project funds.

These measures collectively aim to ensure the short-term sustainability of the Excellence Hubs post-project completion (D5.5 (M36))

## T5.3 Basic Sustainability for the Excellence Hubs

<b>Start Date:</b>	M25	<b>Task Leader:</b>	RCM
<b>End Date:</b>	M48	<b>Task Contributors:</b>	All Partners

Del.	Deliverable Title	Lead Partner	Diss. Level	Due On
D5.5	Report on the establishment of a Legal Entity with Optimum Organisational Structure and Forecast of Recurrent Income and Costs	RCM	SEN - Sensitive	M36

Mx	Milestone Title	Lead Partner	Mean of verification	Due On
6	Establish the Excellence Hubs as a legal entity	RCM	D5.5	M36

- **Legal & Financial Analysis** – Comparison of legal entities & funding models
- **Stakeholder Engagement** – Workshops with public/private partners
- **Pilot Implementation** – Testing Knowledge Portal, membership fees, and virtual demos
- **Monitoring & Evaluation** – Performance metrics for long-term sustainability

## **Project Timeline:**

- M25-M36: Legal framework analysis & feasibility study (*D.5.5. Report on the establishment of a Legal Entity with Optimum Organisational Structure and Forecast of Recurrent Income and Costs*)
- M36-M48: Implementation & evaluation of sustainability measures

## **Resource Allocation:**

- Legal and financial consultants for entity structuring
- IT development for Knowledge Portal
- Marketing & outreach for membership expansion
- Training experts for innovation forums

- T.2.2 => Skills Training and Trainers Training
- T.6.1 to T.6.3 => Mentoring Material and Virtual Accelerator
- T.5.1 => Key Exploitable Results